

| AÑO | 2021 | 2022 | 2023 | 2024 | 2025 | 2021% | 2022% | 2023% | 2024% | 2025% |
|-----------------------|---------------|---------------|---------------|---------------|---------------|-------|-------|-------|-------|-------|
| PRODUCCION TOTAL | 16.839.226,00 | 15.237.530,00 | 17.675.527,00 | 20.702.863,00 | 21.826.391,00 | | | | | |
| CON PELIGROSIDAD MA | 1.136.669,81 | 1.396.780,00 | 1.547.514,11 | 1.231.867,61 | 1.250.187,33 | 6,75 | 9,17 | 8,76 | 5,95 | 5,73 |
| CON PELIGROSIDAD SALU | 3.777.029,95 | 1.666.021,44 | 878.410,28 | 984.503,77 | 837.632,50 | 22,43 | 10,93 | 4,97 | 4,76 | 3,84 |
| CPMA+CPS | 129.810,18 | 119.142,78 | 28.671,35 | 49.267,67 | 78.894,55 | 0,77 | 0,78 | 0,16 | 0,24 | 0,36 |
| SIN PELIGROSIDAD MA | 15.572.746,01 | 13.721.607,22 | 16.099.341,54 | 19.421.727,72 | 20.497.309,12 | 92,48 | 90,05 | 91,08 | 93,81 | 93,91 |
| SIN PELIGROSIDAD | 11.795.716,06 | 12.055.585,78 | 15.220.931,26 | 18.437.223,95 | 19.659.676,62 | 70,05 | 79,12 | 86,11 | 89,06 | 90,07 |

